

Description: The Invoice Distribution report aggregates invoice data segmented by Invoice Amount and tallied by year. Further drill down provides a measure of Monthly Invoice Count & Net Total Invoice Amount. Percentage of total for invoice count & amount, statistical summary, and averages are displayed below the data.

Criteria: All Vendors ; Invoice Count > 1

Period: Start 1/1/2009 End 12/31/2012

Invoice Count					
Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total

<b>2012</b>	<b>94</b>	<b>3,056</b>	<b>1,153</b>	<b>155</b>	<b>4,458</b>
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Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
Dec	-	-	-	1	1
Nov	-	-	-	-	-
Oct	-	-	-	-	-
Sep	-	-	-	-	-
Aug	-	-	-	1	1
Jul	-	-	-	-	-
Jun	24	376	191	35	626
May	22	481	306	17	826
Apr	9	358	152	22	541
Mar	15	727	237	35	1,014
Feb	16	676	177	26	895
Jan	8	438	90	18	554

Net Total Amount					
Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total

<b>2012</b>	<b>(\$15,111)</b>	<b>\$398,495</b>	<b>\$1,768,342</b>	<b>\$3,965,810</b>	<b>\$6,117,537</b>
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Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
Dec	-	-	-	5,250	5,250
Nov	-	-	-	-	-
Oct	-	-	-	-	-
Sep	-	-	-	-	-
Aug	-	-	-	5,250	5,250
Jul	-	-	-	-	-
Jun	(1,002)	54,195	313,730	853,023	1,219,946
May	(1,607)	69,876	447,486	541,731	1,057,486
Apr	(2,100)	51,238	246,627	398,323	694,088
Mar	(3,608)	93,052	370,291	788,378	1,248,114
Feb	(6,029)	79,322	266,791	624,894	964,979
Jan	(765)	50,812	123,416	748,961	922,424

Invoice Count					
Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
<b>2011</b>	<b>305</b>	<b>8,121</b>	<b>2,666</b>	<b>350</b>	<b>11,442</b>

Net Total Amount					
Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
<b>2011</b>	<b>(\$92,199)</b>	<b>\$1,087,348</b>	<b>\$3,971,397</b>	<b>\$10,986,561</b>	<b>\$15,953,107</b>

Month	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
<b>Dec</b>	17	805	236	31	1,089
<b>Nov</b>	17	591	199	37	844
<b>Oct</b>	27	862	175	25	1,089
<b>Sep</b>	41	800	233	40	1,114
<b>Aug</b>	18	517	182	22	739
<b>Jul</b>	30	724	326	50	1,130
<b>Jun</b>	50	667	326	31	1,074
<b>May</b>	13	626	192	17	848
<b>Apr</b>	20	625	167	18	830
<b>Mar</b>	20	803	283	31	1,137
<b>Feb</b>	19	527	151	21	718
<b>Jan</b>	33	574	196	27	830

Month	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
<b>Dec</b>	(1,416)	96,728	364,502	638,646	1,098,459
<b>Nov</b>	(2,970)	82,192	313,730	1,012,722	1,405,674
<b>Oct</b>	(6,553)	103,325	235,185	608,307	940,264
<b>Sep</b>	(49,329)	104,097	337,599	893,392	1,285,759
<b>Aug</b>	(1,115)	65,678	301,072	830,979	1,196,614
<b>Jul</b>	(4,664)	105,185	532,417	2,479,328	3,112,266
<b>Jun</b>	(5,619)	94,222	437,846	1,040,075	1,566,524
<b>May</b>	(2,030)	90,626	260,815	639,832	989,244
<b>Apr</b>	(4,012)	89,072	245,622	579,075	909,757
<b>Mar</b>	(5,139)	107,387	415,543	883,200	1,400,991
<b>Feb</b>	(1,851)	75,355	221,759	613,196	908,458
<b>Jan</b>	(7,500)	73,481	305,307	767,811	1,139,098

Invoice Count					
Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
<b>2010</b>	<b>336</b>	<b>7,048</b>	<b>2,563</b>	<b>340</b>	<b>10,287</b>

Net Total Amount					
Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
<b>2010</b>	<b>(\$58,686)</b>	<b>\$946,850</b>	<b>\$3,877,434</b>	<b>\$9,803,999</b>	<b>\$14,569,597</b>

<b>Dec</b>	29	620	302	40	991
<b>Nov</b>	58	670	191	17	936
<b>Oct</b>	29	564	259	33	885
<b>Sep</b>	32	590	192	23	837
<b>Aug</b>	12	455	148	15	630
<b>Jul</b>	60	777	343	65	1,245
<b>Jun</b>	11	525	174	22	732
<b>May</b>	25	655	206	25	911
<b>Apr</b>	25	661	190	31	907
<b>Mar</b>	22	628	226	22	898
<b>Feb</b>	16	512	171	20	719
<b>Jan</b>	17	391	161	27	596

<b>Dec</b>	(4,625)	81,475	471,950	1,139,004	1,687,803
<b>Nov</b>	(9,421)	91,414	254,003	572,223	908,219
<b>Oct</b>	(3,302)	80,299	396,472	829,361	1,302,830
<b>Sep</b>	(5,783)	75,872	257,328	671,844	999,262
<b>Aug</b>	(462)	61,606	224,761	466,591	752,496
<b>Jul</b>	(23,184)	108,076	603,005	2,716,892	3,404,790
<b>Jun</b>	(595)	73,723	249,703	640,891	963,722
<b>May</b>	(3,396)	80,522	308,231	424,190	809,547
<b>Apr</b>	(3,318)	87,560	288,840	690,622	1,063,705
<b>Mar</b>	(1,966)	83,451	319,555	660,584	1,061,624
<b>Feb</b>	(794)	68,047	271,265	522,887	861,406
<b>Jan</b>	(1,841)	54,806	232,320	468,910	754,194

Invoice Count					
Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
<b>2009</b>	<b>185</b>	<b>3,360</b>	<b>1,246</b>	<b>275</b>	<b>5,066</b>

Net Total Amount					
Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
<b>2009</b>	<b>(\$40,300)</b>	<b>\$480,942</b>	<b>\$1,896,223</b>	<b>\$6,515,450</b>	<b>\$8,852,315</b>

Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
<b>Dec</b>	35	574	240	42	891
<b>Nov</b>	17	598	173	22	810
<b>Oct</b>	48	607	297	88	1,040
<b>Sep</b>	22	417	111	22	572
<b>Aug</b>	11	455	136	30	632
<b>Jul</b>	52	709	289	71	1,121
<b>Jun</b>	-	-	-	-	-
<b>May</b>	-	-	-	-	-
<b>Apr</b>	-	-	-	-	-
<b>Mar</b>	-	-	-	-	-
<b>Feb</b>	-	-	-	-	-
<b>Jan</b>	-	-	-	-	-

Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total
<b>Dec</b>	(2,570)	81,332	382,722	812,928	1,274,413
<b>Nov</b>	(8,438)	87,552	212,117	550,959	842,189
<b>Oct</b>	(7,446)	85,953	516,119	1,714,152	2,308,779
<b>Sep</b>	(2,953)	55,663	158,069	290,248	501,027
<b>Aug</b>	(622)	64,222	187,573	553,157	804,330
<b>Jul</b>	(18,272)	106,219	439,623	2,594,006	3,121,576
<b>Jun</b>	-	-	-	-	-
<b>May</b>	-	-	-	-	-
<b>Apr</b>	-	-	-	-	-
<b>Mar</b>	-	-	-	-	-
<b>Feb</b>	-	-	-	-	-
<b>Jan</b>	-	-	-	-	-

Invoice Count - as a % of Total					
Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5000.00	> \$5,000.00	Total

<b>All</b>	<b>2.9%</b>	<b>69.1%</b>	<b>24.4%</b>	<b>3.6%</b>	<b>100.0%</b>
<b>2012</b>	2.1%	68.6%	25.9%	3.5%	100.0%
<b>2011</b>	2.7%	71.0%	23.3%	3.1%	100.0%
<b>2010</b>	3.3%	68.5%	24.9%	3.3%	100.0%
<b>2009</b>	3.7%	66.3%	24.6%	5.4%	100.0%

Statistics					
Year	Total Unique Vendors	Total Invoice Count	Invoices / Vendor	Amount / Vendor	

<b>All</b>	<b>104</b>	<b>31,253</b>	-	-	-
<b>2012</b>	26	4,458	-	171.46	235,290
<b>2011</b>	26	11,442	-	440.08	613,581
<b>2010</b>	24	10,287	-	428.63	607,067
<b>2009</b>	24	5,066	-	211.08	368,846

Total - as a % of Absolute Total *					
Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5000.00	> \$5,000.00	Total

<b>All</b>	<b>0.4%</b>	<b>6.3%</b>	<b>25.0%</b>	<b>67.8%</b>	<b>100.0%</b>
<b>2012</b>	0.2%	6.5%	28.7%	64.4%	100.0%
<b>2011</b>	0.6%	6.7%	24.5%	67.7%	100.0%
<b>2010</b>	0.4%	6.4%	26.3%	66.5%	100.0%
<b>2009</b>	0.4%	5.4%	21.1%	72.6%	100.0%

Average Invoice Amount					
Year	< \$0.00	\$0.00 - \$500.00	\$500.01 - \$5,000.00	> \$5,000.00	Total

<b>All</b>	<b>(\$224)</b>	<b>\$135</b>	<b>\$1,509</b>	<b>\$27,921</b>	<b>\$1,456</b>
<b>2012</b>	(161)	130	1,534	25,586	1,372
<b>2011</b>	(302)	134	1,490	31,390	1,394
<b>2010</b>	(175)	134	1,513	28,835	1,416
<b>2009</b>	(218)	143	1,522	23,693	1,747